GREENE COUNTY E.D.C.

ECONOMIC DEVELOPMENT CORPORATION

Greene County EDC Budget 2025-2030

Revenues	**2025**	**2026 thru 9/30**	**2027**	**2028**	**2029**	**2030**
Operating Revenues						
Charges for Services	$ -	$ -	$ -	$ -	-	$ -
Other Operating Revenue	$ 102.00	$ 45,087.38	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
Non-Operating Revenues						
Municipal Subsidies/Grants	$ 179,000.00					
Other Non-Operating Revenue	$ 4,596.00	$ 41,890.90	$ 306,500.00	$ 308,000.00	$ 308,000.00	$ 308,000.00
Total Revenues	$ 183,698.00	$ 86,978.28	$ 336,500.00	$ 338,000.00	$ 338,000.00	$ 338,000.00
Expenditures						
Operating Expenditures						
Professional Service Contracts	$ 6,626.00	$ 10,935.00	$ 44,826.00	$ 44,135.00	$ 42,217.00	$ 41,500.00
Other Operating Expenditures	$ 5,866.00	$ 7,789.09	$ 8,725.00	$ 8,872.69	$ 8,950.00	$ 9,850.00
Non-Operating Expenditures						
Other Non-Operating Expenditures (Loans)	$ 179,000.00	$ 45,996.94	$ 280,000.00	$ 280,000.00	$ 280,000.00	$ 280,000.00
Total Expenditures	$ 191,492.00	$ 64,721.03	$ 333,551.00	$ 333,007.69	$ 331,167.00	$ 331,350.00
Excess (Deficiency of Revenues)	$ (7,794.00)	$ 22,257.25	$ 2,949.00	$ 4,992.31	$ 6,833.00	$ 6,650.00